

Tasking Teams WBF Spend 2011-12

Appendix D

Burmantofts & Lincoln Green	
Item	Amount
Skips	500.00
Set aside for skips	1,000.00
Operation Butter Contribution	350.00
2 Litter Bins Cherry Row/Mushroom Street	760.00
Total Spent	2,610.00
Budget	6,000.00
Budget Remaining	3,390.00

Richmond Hill	
Item	Amount
Skips	1,350.00
Set Aside for Skips	760.00
Self Closers on Alleygates Crossgate Avenue	320.00
Operation Butter Contribution	350.00
Knowsthorpe Gate Planters	200.00
Cross Green Litter Bins	758.90
Total Spent	3,738.90
Budget	6,000.00
Budget Remaining	2,261.10

Gipton	
Item	Amount
Set Aside for Skips	1,940.00
Total Spent	1,940.00
Budget	6,000.00
Budget Remaining	4,060.00

Harehills	
Item	Amount
Set Aside for Skips	1,500.00
Railings Back Chatsworth Road	148.00
Dispersal Order	2,450.00
Sheeting of 78-80 Bayswater Grove Binyard	150.00
Harehills Festival	500.00
Total Spent	4,748.00
Budget	6,000.00
Budget Remaining	1,252.00

Killingbeck & Seacroft	
Item	Amount
Skips	110.00

APPENDIX D

6 DPPO Signs	360.00
Bin for Station Road	400.00
Set Aside for Skips	1,890.00
Total Spent	2,760.00
Budget	12,000.00
Budget Remaining	9,240.00